

Submitted by: Chair of the Assembly at the
request of the Mayor
Prepared by: Anchorage Fire Department
For reading: June 26, 2007

CLERK'S OFFICE

APPROVED

Date: 6-26-07 ANCHORAGE, ALASKA
AR NO. 2007- 149

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$6,550) FROM THE ALASKA MENTAL HEALTH TRUST AUTHORITY, SMALL PROJECT FUNDING GRANT PROGRAM, AND ONE HUNDRED TEN DOLLARS (\$110) AS A CONTRIBUTION FROM THE AREAWIDE GENERAL FUND (101), ANCHORAGE FIRE DEPARTMENT 2007 OPERATING BUDGET, TO THE STATE CATEGORICAL GRANTS FUND (231), ANCHORAGE FIRE DEPARTMENT, TO FUND VIDEO MONITORING SYSTEM UPGRADES AT THE COMMUNITY SERVICE PATROL (CSP) TRANSFER STATION FACILITY.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Six Thousand Five Hundred Fifty Dollars (\$6,550) is appropriated from the Alaska Mental Health Trust Authority, Small Project Funding Grant Program, to the State Categorical Grants Fund (231), Anchorage Fire Department, to fund video monitoring system upgrades at the Community Service Patrol (CSP) Transfer Station Facility.


Section 2. That the sum of One Hundred Ten Dollars (\$110) is appropriated from the Areawide General Fund (101), Anchorage Fire Department 2007 Operating Budget, as a contribution to the State Categorical Grants Fund (231), Anchorage Fire Department, to fund video monitoring system upgrades at the Community Service Patrol (CSP) Transfer Station Facility.

Section 3. That this Resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 26th day of June, 2007.


Chair

ATTEST:


Municipal Clerk

DEPARTMENTAL APPROPRIATION:
Anchorage Fire Department, 231 Fund: \$6,660



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 393 -2007

Meeting Date: June 26, 2007

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$6,550) FROM THE ALASKA MENTAL HEALTH TRUST AUTHORITY, SMALL PROJECT FUNDING GRANT PROGRAM, AND ONE HUNDRED TEN DOLLARS (\$110) AS A CONTRIBUTION FROM THE AREAWIDE GENERAL FUND (101), ANCHORAGE FIRE DEPARTMENT 2007 OPERATING BUDGET, TO THE STATE CATEGORICAL GRANTS FUND (231), ANCHORAGE FIRE DEPARTMENT, TO FUND VIDEO MONITORING SYSTEM UPGRADES AT THE COMMUNITY SERVICE PATROL (CSP) TRANSFER STATION FACILITY.

The accompanying resolution appropriates \$6,550 in grant funds awarded by the Alaska Mental Health Trust Authority and \$110 as a contribution from the Anchorage Fire Department 2007 Operating Budget, Areawide General Fund (101), to partially fund the installation of video surveillance upgrades at the Community Service Patrol (CSP) Transfer Station Facility. The Community Service Patrol and public inebriate transfer station represent one component of the Administration's continuing efforts to address the needs of this segment of our community.

Concurrent with the planned video system upgrades, the grant agreement requires the completion of associated interior and exterior facility modifications to improve staff monitoring capabilities and enhance overall client safety. The grant agreement calls for these improvements to be fully funded by the Municipality of Anchorage. The department will fund this project component utilizing \$11,075.00 from available 2007 Anchorage Fire Department 2007 operating budget appropriations.

The corresponding budget detail is as follows:

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-33707G-9825	Other State Grant Revenue	\$6,550
231-33707G-9601	Contributions from Other Funds	110
	Total:	\$6,660

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-33707G-5602	Building Improvements < \$50,000	\$6,550
231-33707G-6095	Purchasing	20
231-33707G-6103	Financial Reporting	70
231-33707G-6105	Financial Processing/Accounts Payable	10
231-33707G-6110	PeopleSoft Support	10
	Total:	\$6,660

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4 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING
5 RESOLUTION APPROPRIATING SIX THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$6,550)
6 FROM THE ALASKA MENTAL HEALTH TRUST AUTHORITY, SMALL PROJECT FUNDING
7 GRANT PROGRAM, AND ONE HUNDRED TEN DOLLARS (\$110) AS A CONTRIBUTION
8 FROM THE AREAWIDE GENERAL FUND (101), ANCHORAGE FIRE DEPARTMENT 2007
9 OPERATING BUDGET, TO THE STATE CATEGORICAL GRANTS FUND (231),
10 ANCHORAGE FIRE DEPARTMENT, TO FUND VIDEO MONITORING SYSTEM UPGRADES
11 AT THE COMMUNITY SERVICE PATROL (CSP) TRANSFER STATION FACILITY.
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14 Prepared by: Craig P. Goodrich, Fire Chief
15 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
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17 231-33707G-9825-BP 2007 \$6,550
18 (Alaska Mental Health Trust Authority, Small Project Funding)
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20 101-3240-3901-BP 2007 \$ 110
21 (AFSA Operating)
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24 Concur: Denis C. LeBlanc, Municipal Manager
25 Respectfully submitted, Mark Begich, Mayor

Content Information**Content ID :** 005121**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING \$6,550 FROM THE AK MENTAL HEALTH TRUST & \$110 AS A CONTRIB. FROM THE AREAWIDE

Title: GENERAL FUND (101) TO FUND VIDEO MONITORING SYSTEM UPGRADES AT THE COMMUNITY SERVICE PATROL (CSP) TRANSFER FACILITY.**Author:** jonesla**Initiating Dept:** AFD

A RESOLUTION APPROPRIATING \$6,550 FROM THE AK MENTAL HEALTH TRUST & \$110 AS A CONTRIB. FROM THE AREAWIDE

Description: GENERAL FUND (101) TO FUND VIDEO MONITORING SYSTEM UPGRADES AT THE COMMUNITY SERVICE PATROL (CSP) TRANSFER FACILITY.**Date Prepared:** 5/22/07 3:16 PM**Director Name:** CRAIG P. GOODRICH, FIRE CHIEF**Assembly****Meeting Date** 6/26/07**MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	5/22/07 3:24 PM	Checkin	jonesla	Public	005121
AFD_SubWorkflow	5/22/07 4:37 PM	Approve	goodrichcp	Public	005121
OMB_SubWorkflow	5/24/07 8:29 AM	Approve	mitsonjl	Public	005121
FundsAppropWorkflow	5/25/07 11:53 AM	Reject	sinzje	Public	005121
FundsAppropWorkflow	5/30/07 2:59 PM	Checkin	jonesla	Public	005121
AFD_SubWorkflow	5/30/07 5:13 PM	Approve	goodrichcp	Public	005121
OMB_SubWorkflow	6/1/07 8:28 AM	Approve	mitsonjl	Public	005121
Finance_SubWorkflow	6/5/07 1:05 PM	Approve	sinzje	Public	005121
MuniManager_SubWorkflow	6/15/07 2:02 PM	Approve	abbottmk	Public	005121
MuniMgrCoord_SubWorkflow	6/15/07 2:02 PM	Approve	abbottmk	Public	005121

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